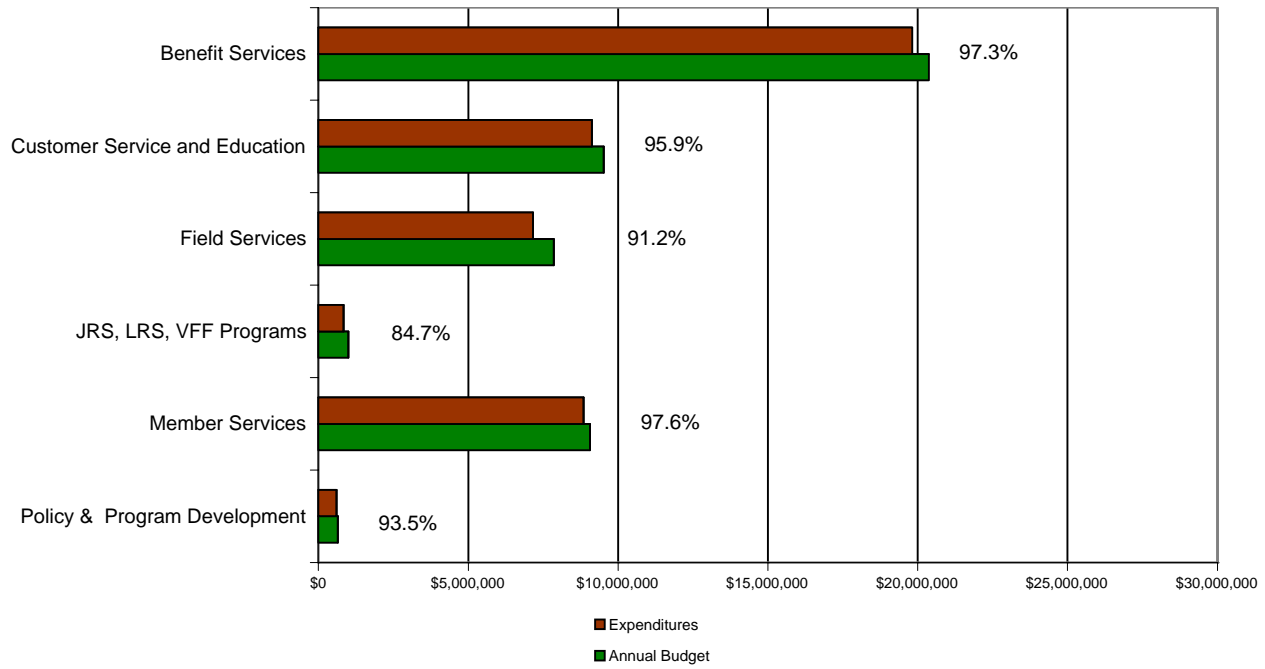


**Member Benefit Services
2007-08 Year End Budget Summary**



Division	Annual Budget	Expenditures
Benefit Services	\$ 20,367,220	\$ 19,812,825
Customer Service and Education	9,523,794	9,129,053
Field Services	7,853,210	7,162,949
JRS, LRS, VFF Programs	995,427	843,277
Member Services	9,066,018	8,850,974
Office of Policy & Program Development	643,091	601,009
Total	<u>\$ 48,448,760</u>	<u>\$ 46,400,087</u>